

## AVERAGE ANNUAL COST PER INMATE BY IOWA INSTITUTION

Fiscal Year	Ft. Madison	Anamosa	Oakdale	Mt. Pleasant	Clarinda	Rockwell City	Newton	Mitchellville	Ft. Dodge
2000	\$ 32,975	\$ 19,124	\$ 25,463	\$ 21,136	\$ 21,462	\$ 18,760	\$ 22,441	\$ 30,282	\$ 26,616
2001	35,134	19,150	26,911	21,418	21,248	18,286	21,697	26,232	23,011
2002	34,565	18,533	26,855	21,891	21,234	16,332	21,098	24,257	20,475
2003	37,676	19,434	25,345	21,634	21,063	15,557	20,397	23,709	20,118
2004	37,664	20,367	31,285	20,673	24,055	16,626	20,274	24,029	20,866
2005	39,727	20,724	29,556	21,704	24,530	16,848	21,617	23,665	21,154
2006	43,123	22,008	31,620	23,269	24,033	18,464	22,041	24,753	23,841
2007	42,729	22,553	38,039	25,071	24,190	19,110	23,169	26,237	25,876
2008	43,482	24,203	52,134	26,393	25,973	20,545	25,203	28,640	27,644
2009	43,873	25,357	59,301	26,972	27,410	20,498	24,071	28,005	26,667

**Notes:**

- 1) Costs for certain Institutions are inflated for years that included one-time expansion costs that materially increased the average annual cost per inmate.
- 2) The FY 2009 average annual costs are estimated.
- 3) The average annual cost is based on all expenditures from all funding sources.

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- In FY 2009, the total budget for the prisons was \$276.3 million. Of this amount, 78.3% was spent on personnel; 14.2% on food, clothing, and medical expenses; 3.2% on equipment, maintenance, and facilities repair; and 4.3% on other support items.
  - From FY 2000 through FY 2009, the prison population increased 10.6%. During the same period, prison staffing increased 5.8%.
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Source: Department of Corrections and Office of the Auditor of State